

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,180.0	1,230.0	1,240.0
On Roll Special Ed Full-Time	188.0	184.0	185.0
On Roll Subtotal	1,368.0	1,414.0	1,425.0
In Private School Placements	17.0	13.0	13.0
Sent to Other Districts Regular	0.0	2.0	3.0
Sent to Other Districts Special Ed	22.0	21.0	39.0
Received	108.0	113.0	124.0
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,483,470	8,483,470	8,483,470
	Total Tuition	10-1300	1,823,406	1,498,121	1,698,057
	Unrestricted Miscellaneous Revenues	10-1XXX	53,105	15,045	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	14	100	100
	Total Revenues from Local Sources		10,359,995	9,996,736	10,184,127
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	187,558	187,558	187,558
	Extraordinary Aid	10-3131	328,499	0	0
	Categorical Special Education Aid	10-3132	827,038	827,038	827,038
	Equalization Aid	10-3176	11,597,304	13,423,765	15,824,123
	Categorical Security Aid	10-3177	439,613	439,613	439,613
	Total Revenues from State Sources		13,380,012	14,877,974	17,278,332
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,327	35,892	36,996
	Total Revenues from Federal Sources		46,327	35,892	36,996
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,167,295	954,149	1,587,960
	Actual Revenues (Over)/Under Expenditures		-2,395,264	0	0
General Fund Revenues	Total Operating Budget		22,558,365	25,864,751	29,087,415
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	254,100	0	0
	Scholarship Fund Revenue	20-1770	9,184	0	0
	Total Revenues from Local Sources	20-1XXX	263,284	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	615,901	658,990
	Preschool Education Aid	20-3218	645,670	469,190	643,032
	Total Revenues from State Sources		645,670	1,085,091	1,302,022
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	554,686	483,625	411,081
	Title II	20-4451-4455	15,513	13,765	11,700
	Title III	20-4491-4494	39,704	26,999	22,949
	ARP-IDEA Preschool	20-4409	0	0	6,062
	ARP-IDEA Basic	20-4419	0	0	71,373
	IDEA Part B (Handicapped)	20-4420-4429	402,171	354,552	301,369

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	95,310
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	37,600
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	88,501
	ARP-ESSER	20-4540	0	0	1,195,531
	CARES Act Education Stabilization Fund	20-4530	382,135	293,505	0
	Coronavirus Relief Fund (CRF)	20-4532	134,884	0	0
	CRRSA Act-ESSER II	20-4534	0	134,180	326,089
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	105,393
	ARP Homeless Children and Youth II Grant	20-4546		0	23,134
	Total Revenues from Federal Sources		1,529,093	1,306,626	2,716,092
Special Revenue Fund Revenues	Total Grants and Entitlements		2,425,022	2,391,717	4,018,114
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	752,555	761,280	758,640
	Total Revenues from Local Sources		752,555	761,280	758,640
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		752,555	761,280	758,640
Debt Service Fund Revenues	Total Repayment of Debt		752,555	761,280	758,640
All Fund Revenues	Total Revenues/Sources		25,735,942	29,017,748	33,864,169
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,735,942	29,017,748	33,864,169

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,450,051	6,931,071	7,427,366
	Special Education-Instruction	11-2XX-100-XXX	2,157,263	2,326,669	2,524,984
	Basic Skills/Remedial-Instruction	11-230-100-XXX	153,815	248,980	320,368
	Bilingual Education-Instruction	11-240-100-XXX	259,732	281,756	419,555
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,313	97,863	194,828
	School-Sponsored Athletics-Instruction	11-402-100-XXX	349,900	512,829	538,823
	Before/After School Programs	11-421-XXX-XXX	0	6,640	6,866
	Summer School	11-422-XXX-XXX	7,341	17,968	18,570
	Community Services Programs/Operations	11-800-330-XXX	0	50	50
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,407,554	3,523,356	4,260,519
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	37,824
	Undistributed Expenditures-Health Services	11-000-213-XXX	217,948	242,019	304,184
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	379,742	433,749	690,996
	Undistributed Expenditures-Guidance	11-000-218-XXX	442,159	465,560	542,090
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	569,548	595,756	615,163
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,115	112,318	126,162
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	105,462	115,308	118,584
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,117	17,750	18,050
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	406,001	510,727	472,225
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,054,226	1,225,848	1,242,035
	Undistributed Expenditures-Central Services	11-000-251-XXX	289,629	302,493	267,068
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	168,065	178,106	204,032
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,758,262	2,217,611	2,261,075
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	468,337	530,966	541,826
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,549,813	4,360,300	5,179,517
	Total Undistributed Expenditures		12,933,978	14,831,867	16,881,350
General Fund Current Expenses	Total General Current Expense		22,364,393	25,255,693	28,332,760

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,862	181,788	165,621
	Facilities Acquisition and Construction Services	12-000-400-XXX	129,477	368,955	550,124
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		144,339	550,843	715,845
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,633	58,215	38,810
	General Fund Grand Total		22,558,365	25,864,751	29,087,415
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	422,028	452,032	438,422
	Support Services	20-218-200-XXX	223,642	450,324	345,033
	Facility Acquisition and Construction Services	20-218-400-XXX	0	182,735	518,567
	Total Preschool Education Aid	20-218-XXX-XXX	645,670	1,085,091	1,302,022
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	645,670	1,085,091	1,302,022
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	554,686	483,625	411,081
	Title II	20-XXX-XXX-XXX	15,513	13,765	11,700
	Title III	20-XXX-XXX-XXX	39,704	26,999	22,949
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	402,171	354,552	301,369
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	0	71,373
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	0	6,062
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	382,135	293,505	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	134,884	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	134,180	326,089
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	105,393
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	1,195,531
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	95,310
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	37,600
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	88,501
	ARP Homeless Children and Youth II	20-496-xxx-xxx		0	23,134

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,529,093	1,306,626	2,716,092
Special Revenue Fund Expenses	Total Special Revenue Funds		2,425,022	2,391,717	4,018,114
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	752,555	761,280	758,640
	Total Debt Service Funds		752,555	761,280	758,640
All Fund Expenses	Total Expenditures/Appropriations		25,735,942	29,017,748	33,864,169
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,735,942	29,017,748	33,864,169

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,229,918	1,409,109	1,231,336	1,034,590
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,725	263,740	263,840	263,940
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,385,661	2,167,088	1,391,214	0
	Unemployment Fund	198,681	216,017	216,017	216,017
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	125,111	141,778	141,778	141,778
	Scholarship Fund	132,425	128,783	128,783	128,783
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,083	\$9,856	\$15,702	\$15,643	\$17,086
Total Classroom Instruction	\$8,597	\$6,166	\$9,538	\$9,386	\$10,335
Classroom-Salaries and Benefits	\$8,339	\$6,042	\$9,234	\$9,086	\$9,922
Classroom-General Supplies and Textbooks	\$168	\$74	\$137	\$133	\$241
Classroom-Purchased Services	\$90	\$50	\$167	\$167	\$172
Total Support Services	\$1,736	\$1,204	\$1,989	\$1,947	\$2,280
Support Services-Salaries and Benefits	\$1,504	\$1,051	\$1,572	\$1,546	\$1,780
Total Administrative Costs	\$1,696	\$1,210	\$1,808	\$1,970	\$1,970
Administration Salaries and Benefits	\$1,474	\$1,065	\$1,549	\$1,718	\$1,729
Total Operations and Maintenance of Plant	\$1,604	\$1,025	\$1,829	\$1,810	\$1,855
Operations and Maintenance-Salaries and Benefits	\$943	\$645	\$1,047	\$1,030	\$1,059
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$251	\$537	\$530	\$646
Total Equipment Costs	\$129	\$7	\$234	\$258	\$481
Legal Costs	\$30	\$6	\$21	\$21	\$18
Employee Benefits as a percentage of salaries*	31.94%	34.20%	32.23%	30.46%	33.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property, Ed Legal, Student Accident, Workers Comp, Auto through BCIP JIF	0
	Medical through SHIF, Prescription through RX Alliance	0
Municipal/Public Works	SRO with Riverside Township	0
	Field usage and maintenance with Riverside Township	0
Others	Burlington County Crisis Response Team	0
Purchasing	ACES	0
	Middlesex Regional ESC	0
	ED Data	0
Special Education Services	OT, PT, and BCBA through ESU	0
Transportation Services, including Fuel	Transportation and fuel with Cinnaminson BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Riverside Township	(A) General Fund School Levy	8,483,470
	(D) Total School Levy	9,242,110
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	435,034,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	464,482,697
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9501
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1245
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8264
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9898

Employee Contract List for District

Name	Category	Measure
Jonathan Gazaway	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,663
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Gazaway	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Adams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Adams	Total Allowances Amount	\$9,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Karmade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$82,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Karmade	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Karmade	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert O'Brien	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000

Employee Contract List for District

Name	Category	Measure
Robert O'Brien	Contractual Post-Employment Benefit Description of Payout of Vacation days	max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported